

LOUISVILLE WATER COMPANY

2012 TARIFF AND RATE SCHEDULE

Presented to: Louisville Water Company Board of Water Works December 13, 2011

WATER RATES

LOUISVILLE WATER COMPANY LOUISVILLE, KENTUCKY

BOARD OF WATER WORKS RULES AND REGULATIONS

6.00 RATES

For the purpose of classifying revenues, and to provide for different classes of rates, there shall be established eight (8) classes of customers and three (3) areas of service.

The classes of customers shall be identified as:

Residential Commercial Industrial Irrigation Fire Service Fire Hydrants

Municipal Wholesale

The areas of service shall be identified as:

Retail Service Area Kentucky Turnpike #1 Area Kentucky Turnpike #2 Area

- The rate charge for metered water service shall be comprised of three components, except for municipal customers and publicly owned fire hydrants as defined in KRS 96.270, who shall be served as provided therein at no cost to the customer:
 - (1.) A service charge based on the size of the meter through which the customer receives such service, and
 - (2.) A commodity charge based on the amount of water consumed, and
 - (3.) An elevated service area surcharge, if applicable, in Rule 6.02.03.

The service charge for metered water shall be pro-rated based on the number of actual days in a billing cycle.

6.02.01 Service Charge

The service charge for classes of customers taking metered service and situated within the **Retail Service Area**, shall be charged in accordance with the following schedule:

	Service Charge
Meter Size	Monthly Bill
5/8" or 5/8"x3/4"	\$7.74
3/4"	\$7.74
1"	\$19.35
1 1/2"	\$38.70
2"	\$61.92
3"	\$135.45
4"	\$232.20
6"	\$541.80
8"	\$967.50
10"	\$1,470.60
12"	\$2,244.60
16"	\$4,450.50

The service charge for customer classes situated within the **Kentucky Turnpike** #1 area shall be charged in accordance with the following schedule:

Meter Size

5/8", 5/8"x3/4", 3/4"	\$6.00	+	\$7.74	=	\$13.74
1"	\$24.00	+	\$19.35	=	\$43.35
1 1/2"	\$54.00	+	\$38.70	-	\$92.70
2"	\$96.00	+	\$61.92	=	\$157.92
3"	\$216.00	+	\$135.45	=	\$351.45
4"	\$384.00	+	\$232.20	=	\$616.20
6"	\$864.00	+	\$541.80	=	\$1,405.80

6.02.02 Commodity Charge

The commodity charge for monthly usage for customers within the **Retail Service Area**, and **Kentucky Turnpike** #1 shall be computed in accordance with the following schedule:

	Thousand Per Mo				
Residential					
F	irst	3	at	\$2.41	per 1,000 Gallons
N	ext	7	at	\$2.83	per 1,000 Gallons
A	ll Over	10	at	\$3.45	per 1,000 Gallons
F N N	/Municipal/Industrial irst ext ext ll Over	1,500 3,500 5,000 10,000	at at at at	\$2.85 \$2.68 \$1.96 \$1.84	per 1,000 Gallons per 1,000 Gallons per 1,000 Gallons per 1,000 Gallons
Irrigation					
A	ll Usage			\$3.58	per 1,000 Gallons

The commodity charge for monthly usage within the **Kentucky Turnpike #2** area shall be computed in accordance with the following schedule:

Thousa	nd Gallons		
Per	Month		
5/8 inch and 3/4 inch connec	tion		
First	2	\$15.67	Monthly minimum
Next	3	\$4.75	per 1,000 Gallons
Next	5	\$4.27	per 1,000 Gallons
Next	15	\$4.04	per 1,000 Gallons
Next	25	\$3.55	per 1,000 Gallons
1 inch connection			
First	5	\$29.92	Monthly minimum
Next	5	\$4.27	per 1,000 Gallons
Next	15	\$4.04	per 1,000 Gallons
Next	25	\$3.55	per 1,000 Gallons
1 1/2 inch to 4 inch connection	on		
First	10	\$51.27	Monthly minimum
Next	15	\$4.04	per 1,000 Gallons
Next	25	\$3.55	per 1,000 Gallons

The service charge and commodity charge for monthly usage within the **Shepherdsville Area** shall be computed in accordance LWC's retail service area rates according to 6.02.01 and 6.02.02:

6.02.03 Elevated Service Area Surcharge

All customers shall pay a surcharge of \$0.30 per thousand gallons if water must be delivered at a higher elevation than the general pressure plane served by the Crescent Hill / Cardinal Hill System, excluding customers in the Kentucky Turnpike #2.

6.03 Wholesale Customers (Effective July 1, 2012)

Wholesale customers which purchase water for resale wherever situated shall be charged: \$1.69 per thousand gallons for all water purchased, the elevated service area surcharge of \$0.30 per thousand gallons, if applicable, and the service charge shall be charged in accordance with 6.02.01.

6.04 Fire Service Charges

The charge for fire service, where water may be taken for fire protection only, shall be in accordance with the following schedule. This charge will also be applicable to such fire hydrants as may be provided by private agencies.

	Monthly
Size	Charge
4"	\$19.59
6"	\$39.13
8"	\$76.01
10"	\$149.76
12"	\$300.65

At the Company's option, bills may be rendered monthly or bimonthly.

Errors identified on service charge or usage charges will be back billed for up to two years and refunds will be issued for four years from the date the error was identified.

Exceptions for back billing or refunding procedure must be taken to the Leak Adjustment Committee for review.

- 6.06 In the event that payment for any charge is not made within twenty (20) days from the billing date, the net amount of the bill shall be increased by 5% and the gross amount thus determined must be paid.
- Where water is used without proper authorization, the estimated quantity of unmetered water used shall be paid for at the rate of \$10.00 per thousand gallons and a \$500 fine will be assessed.
- Water taken from a Louisville Water Company public fill station shall be paid for at the 0-3 thousand gallon rate, lowest residential tier plus the elevated service area surcharge. Deposits may be established from time to time.
- Temporary services shall be charged at the rate of \$2.00 per day, plus water consumed at the applicable rate schedule using the commercial rate schedule.
- 6.10 Bottled Water sold will be at the rates stated below:

Bottle Size	8 oz.			12 oz.			
Cases of Bottled Water	50	100	250	50	100	250	
Bottles Per Case	30	30	30	24	24	24	
Total Bottles	1,500	3,000	7,500	1,200	2,400	6,000	
Cost Per Case	\$15	\$12	\$10	\$15	\$12	\$10	
Total Cost	\$750	\$1,200	\$2,500	\$750	\$1,200	\$2,500	
Retail Cost Per Bottle	\$0.50	\$0.40	\$0.33	\$0.63	\$0.50	\$0.42	
Discounted Rate Base on Large Order	0%	20%	33%	0%	20%	33%	

The 2012 System Development Charge, Service Installation Fees, and Account Charges shall be charged based on the following schedules:

SDC Charges for all	new connections	to wate	er mains take affe	ect March 01, 2012	2	
SERVICE RULE	SIZE		2011 Fee	Equivalent Meter Factors	Pro	posed 2012 Fee
3.07	3/4 Inch	\$	700.00	1.5	\$	350.00
3.07	1-Inch	\$	1,750.00	2.5	\$	600.00
3.07	1-1/2-Inch	\$	3,500.00	5	\$	1,200.00
3.07	2-Inch	\$	5,600.00	8	\$	1,900.00
3.07	3-Inch	\$	11,000.00	15.63	\$	3,700.00
3.07	4-Inch	\$	17,500.00	25	\$	6,000.00
3.07	6-Inch	\$	35,000.00	50	\$	12,000.00
3.07	8-Inch	\$	56,000.00	80	\$	19,200.00
3.07	10-Inch	\$	80,500.00	115	\$	27,600.00
3.07	12-Inch	\$	129,500.00	185	\$	44,400.00
3.07	16-Inch	\$	231,000.00	330	\$	79,100.00

Louisville Water Company 2012 Service Installation Fees, and Customer Charges and Deposits

Service Installation Fees will take effect March 1, 2012

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SERVICE RULE	SIZE	TYPE	2011 Fee	3 Yr Avg Cost	2012 Fee
1.03.03	3/4"	Domestic Service	\$600.00	\$1,272.35	\$800.00
1.03.03	1"	Domestic Service	\$850.00	\$1,027.17	\$900.00
1.03.03	1 1/2"	Domestic Service	\$2,100.00	\$3,943.26	\$2,500.00
1.03.03	2"	Domestic Service	\$2,600.00	\$4,190.31	\$3,000.00
1.03.03	4" & 3"	Domestic Service	\$7,500.00	\$14,363.67	Variable
1.03.03	4" & 4"	Domestic Service	\$7,500.00	\$14,363.67	Variable
1.03.03	6"	Domestic Service	Variable	N/A	Variable
1.03.03	8"	Domestic Service	Variable	N/A	Variable
1.03.03	10"	Domestic Service			
			Variable	N/A	Variable
1.03.03	12"	Domestic Service	Variable	NA	Variable
1.03.03	3/4" Irr. Retrofit	Domestic Service	\$300.00	\$390.64	\$300.00
1.03.03	1" 2-Way (2 meters)	Domestic Service	\$850.00	N/A	\$1,000.00
1.03.03	1" 3-Way (3 meters)	Domestic Service	\$1,200.00	N/A	\$1,400.00
1.03.03	1" 4-Way (4 meters)	Domestic Service	\$1,500.00	N/A	\$1,600.00
1.03.03	4"	Fire Service	\$4,000.00	\$5,279.38	\$4,500.00
1.03.03	6"	Fire Service	\$4,500.00	\$6,820.51	\$5,000.00
1.03.03	8"	Fire Service	\$5,000.00	\$7,896.02	\$6,000.00
1.03.03	10"	Fire Service	Variable	\$12,088.03	Variable
1.03.03	12"	Fire Service	Variable	\$10,409.20	Variable
				\$10,100.20	Validatio
		TEMPORARY METER			
.08.04a & 1.08.04c	3/4"	Temp Meter (\$100.00 Non-Refundable)	\$300.00		\$300.00
.08.04a & 1.08.04c	1 1/2"	Temp Meter (\$100.00 Non-Refundable)	\$600.00		\$600.00
.08.04a & 1.08.04c	3"	Temp Meter (\$100.00 Non-Refundable)	\$700.00		\$700.00
		FIRE FLOW TEST			
5.04		Certified Fire Flow Test	\$250.00		\$250.00
	С	USTOMER ACCOUNT CHARGES AND D	EPOSITS		
1.14.11		Returned Check	\$20.00		\$20.00
		Service Turning Fees:			
1.14.15		Service Activation	\$25.00		\$25.00
1.14.10/.16		Service Deactivation (non-payment)	\$25.00		\$25.00
1.14.13		Service Found On (unauthorized)	\$25.00		\$25.00
1.14.13		Service Activation (3rd visit to restore)	\$25.00		
1.17.10		Solvide Polivation (ord visit to restore)	Ψ20.00		\$25.00
1 1 4 4		Sanisa Danasii	050.00		0.50
1.14.1		Service Deposit	\$50.00		\$50.00
1.14.13		Cut Angle Valve	\$90.00		\$90.00
1.14.13		Towing Vehicle	LWC Cost		LWC Cost
1.14.13		Test Meter	\$35.00		\$35.00
1.14.14		Cross Connection	\$3.50 monthly		\$3.50 monthly
		installations, the company reserves the right to	charge the actual of	cost of installation	
	(e.g. rock, multi-lane ro	odus, etc.).			
	Upon adoption, these r	ates, fees and charges shall become effective for	or water service on	and after	